

City of Westbrook

Annual Tax Calculation Summary

FY 2025-2026

Updated July 17, 2025

SUMMARY OF TAX NEEDS

This section requires City Council approval. The School Subtotal requires the additional approval of both the School Committee & voters.

	FY 2025	FY 2026	Change (\$)	Change (%)
Municipal				
Expenditures	\$ 35,746,972	\$ 36,709,036	\$ 962,064	2.69%
Revenues (Non-Tax)	\$ (19,946,062)	\$ (21,136,463)	\$ (1,190,401)	5.97%
Overlay	\$ 33,444	\$ 292,316	\$ 258,872	774.05%
Municipal Subtotal	\$ 15,834,354	\$ 15,864,889	\$ 30,535	0.19%
School				
Expenditures (PreK - 12)	\$ 50,492,022	\$ 53,350,529	\$ 2,858,507	5.66%
Expenditures (Adult Ed)	\$ 520,560	\$ 621,956	\$ 101,396	19.48%
Revenues (Non-Tax)	\$ (20,421,040)	\$ (21,478,501)	\$ (1,057,461)	5.18%
School Subtotal	\$ 30,591,542	\$ 32,493,984	\$ 1,902,442	6.22%
Transfer to TIF Account	\$ 6,463,648	\$ 6,785,598	\$ 321,950	4.98%
Cumberland County Taxes	\$ 1,956,544	\$ 2,148,200	\$ 191,656	9.80%
SUMMARY TOTAL TAX NEEDS	\$ 54,846,088	\$ 57,292,671	\$ 2,446,583	4.46%

ACTUAL MUNICIPAL VALUATION

	FY 2025	FY 2026	Change (\$)	Change (%)
Actual Valuation	\$ 3,718,378,800	\$ 3,794,216,600	\$ 75,837,800	2.04%

ACTUAL TAX RATE

	FY 2025	FY 2026	Change (\$)	Change (%)
Actual Mil Rate				
Municipal	\$ 4.26	\$ 4.18	\$ (0.08)	-1.81%
School	\$ 8.23	\$ 8.56	\$ 0.33	3.97%
Transfer to TIF Account	\$ 1.74	\$ 1.79	\$ 0.05	2.88%
County Taxes	\$ 0.52	\$ 0.57	\$ 0.05	9.69%
Summary (per \$1,000/value)	\$ 14.75	\$ 15.10	\$ 0.35	2.37%