

WESTBROOK CITY COUNCIL FINANCE COMMITTEE

FY 2020 BUDGET REVIEW SCHEDULE

All times are approximate. The budget must be adopted no more than thirty days prior to the election, and no less than fourteen days prior to the election.

DATE	MEETING	AGENDA ITEMS
Monday 3/18	Regular City Council Meeting	<ul style="list-style-type: none"> • 7:00 PM – Presentation of the FY 2020 budget and Referral to Finance Committee
Saturday 3/30	Finance Committee Meeting <i>- Lunch Provided -</i>	<ul style="list-style-type: none"> • 8:30 AM – Economic Development, Westbrook Environmental Improvement Corporation (Daniel Stevenson) • 9:00 AM – Planning & Code Enforcement (Jennie Franceschi) • 9:30 AM – Social Services (Dr. Bruce Dyer) • 10:00 AM – Community Services, Recreation Fund, General Assistance (Greg Post, Harrison Deah) • 10:45 AM – Library (Rebecca Albert) • 11:15 AM -- Public Services Admin, Highways & Streets, Refuse & Collection, Fleet Maintenance, Cemeteries, Athletic Facilities & Grounds, City Hall Building, Public Safety Building, Public Services Building, FCW Building, Walker Memorial Library, Buildings & Plant, Parking Garage (Eric Dudley) • 12:00 PM – Lunch Break • 12:30 PM – Dispatch & Information Technology (Greg Hamilton) • 1:00 PM – Police (Chief Janine Roberts) • 1:45 PM – Fire (Chief Andrew Turcotte) • 2:30 PM – Adjourn
Monday 4/8	Finance Committee Meeting	<ul style="list-style-type: none"> • 6:30 PM – Assessing (James Thomas) • 7:00 PM – Public Transit (Greg Jordan) • 7:30 PM – City Clerk's Office & Elections (Angela Holmes) • 8:00 PM – Human Resources & Employee Benefits (Stephen Fields) • 8:30 PM – Finance, Debt Service, County Taxes, Transfers, Revenues (Suzanne Knight) • 9:15 PM – Mayor, Legal & Risk Management (Jerre) • 9:30 PM – Adjourn

WESTBROOK CITY COUNCIL FINANCE COMMITTEE

FY 2020 BUDGET REVIEW SCHEDULE

Continued

DATE	MEETING	AGENDA ITEMS
Thursday 4/11	Finance Committee Meeting	<ul style="list-style-type: none">• 6:30 PM – Westbrook School Department (Dr. Peter Lancia)• 7:30 PM – Items to be revisited• 8:30 PM – Refer FY 2020 Budget to City Council• 9:00 PM – Adjourn
Monday 4/22	Special City Council Meeting Finance Committee Meeting	<ul style="list-style-type: none">• 7:00 PM – Special City Council Meeting• 8:00 PM – Finance Committee Meeting, to be held only if necessary
Monday 5/6	Regular City Council Meeting	<ul style="list-style-type: none">• 7:00 PM – First reading of legislation adopting FY 2020 Budget
Monday 5/13	Special City Council Meeting	<ul style="list-style-type: none">• 7:00 PM – Second and final reading of legislation adopting FY 2020 Budget